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Page No. 1

Williamsport Township

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ 518,558
2. Debt Service Levy in 2009	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 518,558</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 410,460	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 3,269,873	
5b. Personal Property 2008	- 4,756,837	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ 213,632	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>624,092</u>	
8. Total Estimated Valuation July 1, 2009	<u>27,890,761</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>27,266,669</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02289</u>	
11. Amount of Increase (10 times 3)	+ \$ 11,869	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 530,427</u>	
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>530,427</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Williamsport Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest	0	0	0	0	0
Road	288,528	40,429	704	677	0
Fire	228,176	31,973	557	535	0
Cemetery	1,854	260	5	4	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	518,558	72,662	1,266	1,216	0

County Treasurer's Motor Vehicle Estimate 72,662

County Treasurer's Recreational Vehicle Estimate 1,265

County Treasurer's 16/20M Vehicle Estimate 1,216

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14012

Recreational Vehicle Factor 0.00244

16/20M Vehicle Factor 0.00234

Slider Factor 0.00000

Williamsport Township

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	30,000	
General	Road	-	-	-	
Road	General			124,284	Consolidate
Fire	General			33,065	Consolidate
Cemetery	General			269	Consolidate
	Total	0	0	187,618	
	Adjustments				
	Adjusted Totals	0	0	187,618	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Wheel Loader - Cat	12/4/06	60	5.70	115,407	61,867	23,081	23,081
<b>Total</b>					<b>61,867</b>	<b>23,081</b>	<b>23,081</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	32,041	79,906	32,145
Receipts:			
Ad Valorem Tax	48,004	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,624	0
Recreational Vehicle Tax		130	0
16/20 M Vehicle Tax		153	0
LAVTR			0
Slider	244		0
Gross Earnings (Intangibles) Tax			0
Consolidated Funds:			
Road			124,284
Fire			33,065
Cemetery			269
Interest on Idle Funds	616		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>48,864</b>	<b>7,907</b>	<b>157,618</b>
<b>Resources Available:</b>	<b>80,905</b>	<b>87,813</b>	<b>189,763</b>
Expenditures:			
Officers Pay			5,940
Salaries & Wages			75,000
Employee Benefits			7,500
Supplies	693		20,000
Equipment			23,081
Buildings Maintenance			241,829
Insurance			14,000
Operations		20,668	
Utilities	306		5,000
Shawnee Heights Fire		35,000	241,318
Auburn Fire Dist No 2			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			30,000
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>999</b>	<b>55,668</b>	<b>673,668</b>
Unencumbered Cash Balance Dec 31	79,906	32,145	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	74,771	55,668	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Williamsport Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	150,198	90,119	61,350
Receipts:			
Ad Valorem Tax	205,546	288,528	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,417		
Motor Vehicle Tax	40,207	32,649	40,429
Recreational Vehicle Tax	706	557	704
16/20M Vehicle Tax	827	659	677
Slider	1,046	2,146	0
Special Highway/Gasoline Tax	18,561	22,202	21,124
Equal	538		
Refund	9,229		
2007 Audit Adj	4,366		
Special Highway Back Tax		16,660	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>284,443</b>	<b>363,401</b>	<b>62,934</b>
<b>Resources Available:</b>	<b>434,641</b>	<b>453,520</b>	<b>124,284</b>
Expenditures:			
Accounting - Legal Fees	150		
Officers Pay	5,400		
Salaries & Wages	73,513		
Employee Benefits	10,246		
Road Maintenance	9,368	369,089	
Road Materials - Operations	204,185		
Equipment	23,081	23,081	
Insurance	17,388		
Supplies - Publication	1,191		
Consolidate to General			124,284
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>344,522</b>	<b>392,170</b>	<b>124,284</b>
Unencumbered Cash Balance Dec 31	90,119	61,350	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	401,771	392,170	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	30,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>30,016</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,016</b>

Williamsport Township  
**FUND PAGE**

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	962	2,528	0
Receipts:			
Ad Valorem Tax	161,250	228,176	xxxxxxxxxxxxxxxx
Delinquent Tax	1,689	733	
Motor Vehicle Tax	22,845	25,614	31,973
Recreational Vehicle Tax	403	437	557
16/20 M Vehicle Tax	411	517	535
Slider	820	701	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>187,418</b>	<b>256,178</b>	<b>33,065</b>
<b>Resources Available:</b>	<b>188,380</b>	<b>258,706</b>	<b>33,065</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Auburn Fire Contract	8,300	10,000	
Shawnee Heights Fire Contract	177,552	248,706	
Consolidate to General			33,065
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>185,852</b>	<b>258,706</b>	<b>33,065</b>
Unencumbered Cash Balance Dec 31	2,528	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	208,300	258,706	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	316	39	0
Receipts:			
Ad Valorem Tax	1,800	1,854	xxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	339	284	260
Recreational Vehicle Tax	6	5	5
16/20M Vehicle Tax	6	6	4
Slider	9	25	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,183</b>	<b>2,174</b>	<b>269</b>
<b>Resources Available:</b>	<b>2,499</b>	<b>2,213</b>	<b>269</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
mowing	1,200	1,200	
Maintenance	1,260	1,013	
Consolidate to General			269
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,460</b>	<b>2,213</b>	<b>269</b>
Unencumbered Cash Balance Dec 31	39	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,400	2,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



NOTICE OF BUDGET HEARING

2010

The governing body of  
Williamsport Township  
Shawnee County  
will meet on the 19th day of August, 2009, at 6:30 p.m., at Williamsport Township Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.


Detailed budget information is available at Williamsport Township Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	999	1.813	55,668		673,668	483,905	17.350
Debt Service							
Road	344,522	7.763	392,170	9.653	124,284		
Fire	185,852	6.090	258,706	7.634	33,065		
Cemetery	2,460	0.068	2,213	0.063	269		
Special Machinery							
Totals	533,833	15.734	708,757	17.350	831,286	483,905	17.350
Less: Transfers	0		0		187,862		
Net Expenditure	533,833		708,757		643,424		
Total Tax Levied	473,851		518,558		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,120,972		29,890,593		27,890,761		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	100,000		80,253		61,867		
Total	100,000		80,253		61,867		

\*Tax rates are expressed in mills.

  
Township Officer

## Budget Hearing

Published in THE TOPEKA METRO NEWS August 7, 2009

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General	999	1.813	55,668		673,668	483,905	17.350
Debt Service							
Road	344,522	7.763	392,170	9.653	124,284		
Fire	185,852	6.090	258,706	7.634	33,065		
Cemetery	2,460	0.068	2,213	0.063	269		
Special Machinery							
Totals	533,833	15.734	708,757	17.350	831,286	483,905	17.350
Less: Transfers	0		0		187,862		
Net Expenditure	533,833		708,757		643,424		
Total Tax Levied	478,851		518,558		xxxxxxxxxxx		
Assessed Valuation:							
Township	30,120,972		29,890,593		27,890,761		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	100,000		80,253		61,867		
Total	100,000		80,253		61,867		

\* Tax rates are expressed in mills.  
/s/ David Katt, Township Officer

Budget Hearing